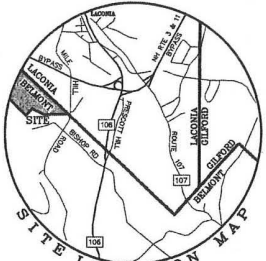


EXHIBIT 1



KENNETH A. & CAROL J. DESHAIES
 74 ANDREWS STREET
 LACONIA, NH 03246
 T.M.No. 486-4-38
 BCRD 655/9 (1976)

PUBLIC SERVICE CO. OF N.H.
 P.O. BOX 330
 MANCHESTER, NH 03105-0330
 T.M.No. 456-160-4
 BCRD 316/21 (1948)

LEGEND

- Existing Ground Contour
- Boundary Line, Subject Property
- Boundary Line, Abutter, Approx.
- Proposed Lot/Road Line
- Proposed Lot Corner
- Boundary Line, Stone Wall
- Iron Rod/Iron Pipe
- Concrete/Granite Bound
- Existing Tree
- Existing Tree Line
- Existing Gravel Trail/Road
- NRCS Soil Boundary
- NRCS Soil Symbol
- Belmont Sheep Station
- Jurisdictional Wetland
- Wetland Type
- Seasonal Runoff
- Existing Stonewall
- Overhead Utility Wires
- Utility Pole
- Belmont Zone Line
- Building Setback (25' All sides)

ROLAND LOWE
 110 MORRIS AVENUE
 BROOKTON, MA 02301
 T.M.No. 202-8
 BCRD 1932/79 (2003)

GLENN E. & ANDREA WATSON
 62 PETER COURT
 BELMONT, NH 03246
 T.M.No. 202-7
 BCRD 804/648 (1991)

PROPOSED LOTS

Line	Length	Direction
L1	1.57	S83°W44°W
L2	1.42	S83°W44°W

CURVE	LENGTH	RADIUS
C1	17.47	435.00
C2	44.84	73.00
C3	13.81	100.00
C4	20.11	100.00
C5	26.50	150.00
C6	22.62	435.00
C7	22.29	435.00

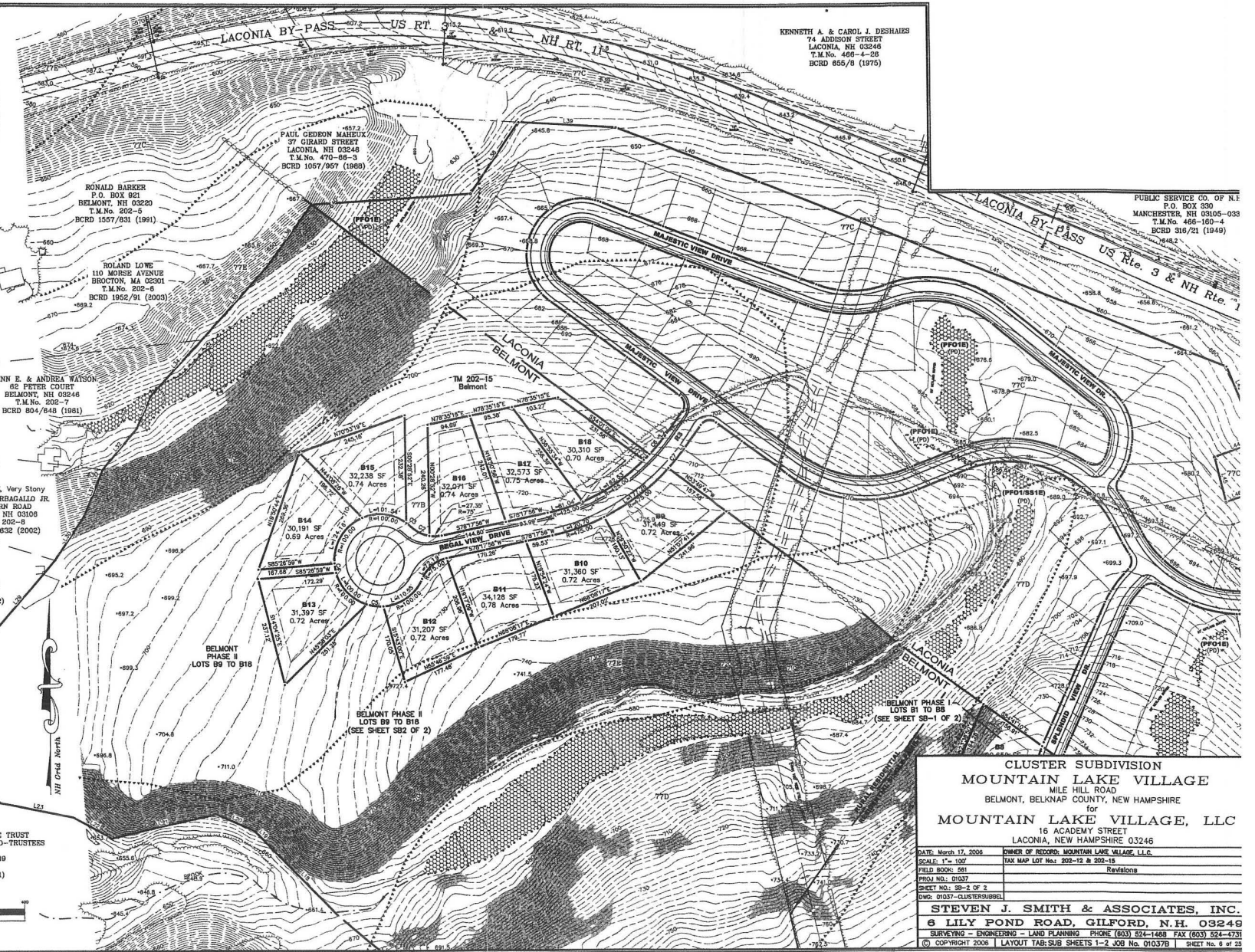
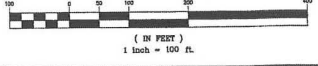
SCOTT ROSS
 402 UNION ROAD
 BELMONT, NH 03220
 T.M.No. 202-9
 BCRD 1729/638 (2002)

MICHAEL F. & RITA J. EMERSON
 50 PETER COURT
 BELMONT, NH 03220
 T.M.No. 202-10
 BCRD 1429/441 (1997)

JAMES C. & DENISE L. DAVIS
 40 PETER COURT
 BELMONT, NH 03220
 T.M.No. 202-11
 BCRD 1856/636 (2001)

MIRSKI FAMILY IRREVOCABLE TRUST
 KAREN & CONSTANCE MIRSKI, CO-TRUSTEES
 P.O. BOX 177
 WINNEQUAN, NH 03289
 T.M.No. 205-40
 BCRD 1874/705 (2001)

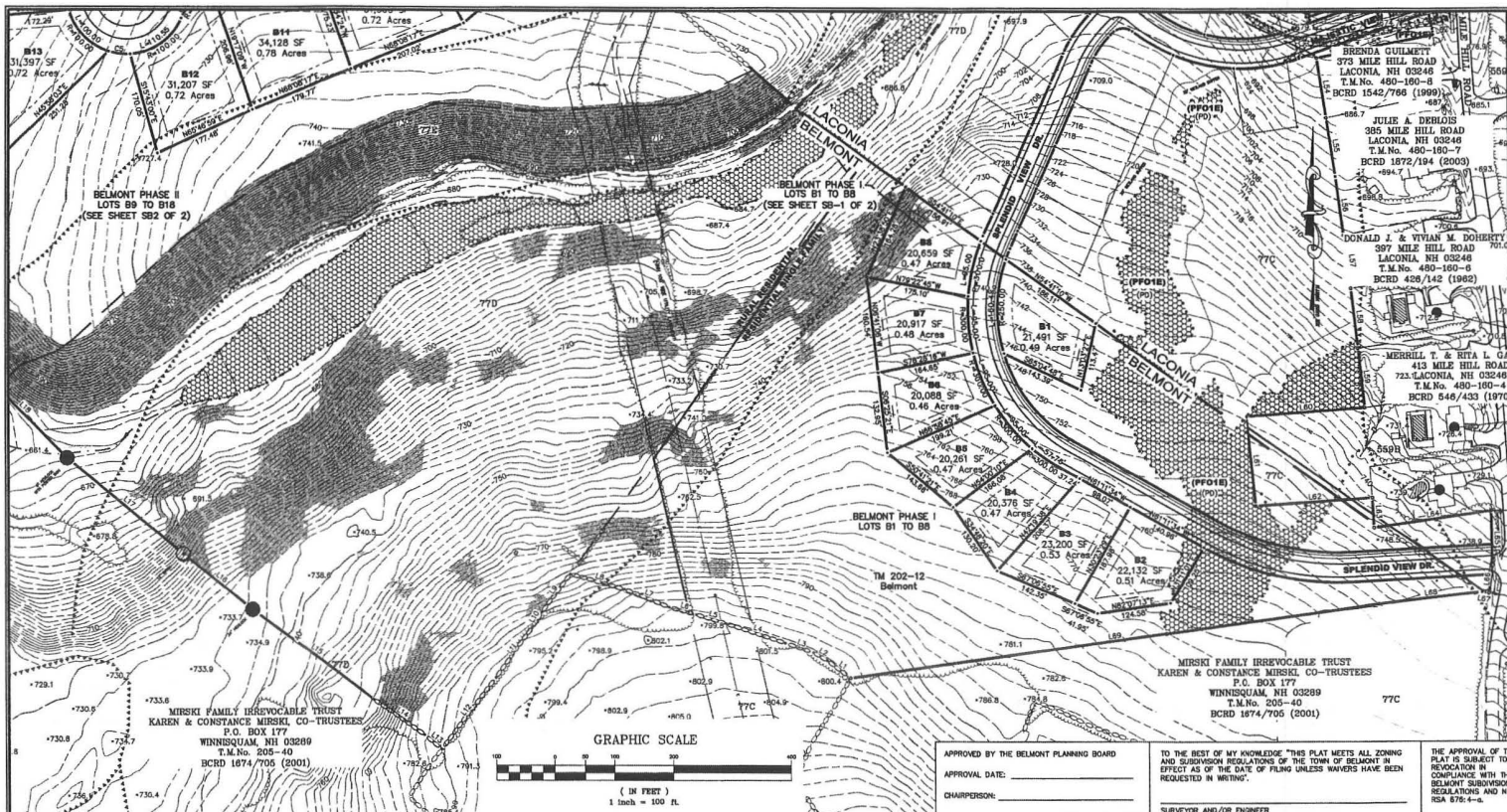
GRAPHIC SCALE



CLUSTER SUBDIVISION
MOUNTAIN LAKE VILLAGE
 BELMONT, BELKNAP COUNTY, NEW HAMPSHIRE
 for
MOUNTAIN LAKE VILLAGE, LLC
 16 ACADEMY STREET
 LACONIA, NEW HAMPSHIRE 03246

DATE: March 17, 2008	SHEET OF RECORD: MOUNTAIN LAKE VILLAGE, LLC
SCALE: 1" = 100'	TAX MAP LOT Nos. 202-12 & 202-13
FIELD BOOK: 561	Revisions
PROJ. NO.: 01037	
SHEET NO.: SB-2 OF 3	
DWG. NO.: 01037-CLUSTERSUB08	

STEVEN J. SMITH & ASSOCIATES, INC.
 6 LILY POND ROAD, GILFORD, N.H. 03249
 SURVEYING - ENGINEERING - LAND PLANNING PHONE (603) 524-1468 FAX (603) 524-4731
 © COPYRIGHT 2008 LAYOUT TAB: SUB SHEETS 1-2 JOB No. 01037B SHEET No. 6 of 25



LINE	LENGTH	BEARING
L1	48.60	N53°28'47"W
L2	28.87	N81°16'14"W
L3	48.60	N71°52'18"W
L4	108.77	N72°03'18"W
L5	82.60	N73°20'07"W
L6	48.28	N73°07'07"W
L7	81.85	N88°24'20"W
L8	133.52	N74°42'59"W
L9	78.56	S37°42'01"W
L10	77.93	S33°58'44"W
L11	104.82	S36°50'48"W
L12	156.78	S37°36'34"W
L13	37.98	N50°02'17"W
L14	103.15	N55°08'20"W
L15	275.38	N53°44'38"W
L16	149.79	N51°44'38"W
L17	259.70	N50°37'17"W
L18	217.88	N45°54'47"W
L19	38.89	N45°00'00"W
L20	88.47	N82°45'00"W
L21	337.31	N82°02'17"W
L22	86.82	N82°02'17"W
L23	181.17	N78°04'17"W
L24	125.78	N52°45'58"W
L25	80.35	N51°14'45"W
L26	62.56	N36°02'17"W
L27	28.39	N42°28'28"W
L28	203.75	N39°02'07"W
L29	241.39	N42°45'45"W
L30	114.71	N45°00'28"W
L31	116.01	N45°00'28"W
L32	115.13	N42°28'28"W
L33	78.88	N42°15'47"W
L34	178.07	N42°31'34"W
L35	253.59	N42°08'28"W
L36	165.18	N38°17'47"W
L37	250.85	N48°09'41"W
L38	188.21	N42°18'48"W
L39	214.01	N48°42'31"W
L40	238.58	N48°42'31"W
L41	1097.29	N48°42'31"W
L42	85.18	S32°10'47"W
L43	100.50	N48°42'31"W
L44	100.50	S14°08'21"W
L45	100.50	N48°42'31"W
L46	100.50	S14°08'21"W
L47	100.50	S14°08'21"W
L48	100.50	S14°08'21"W
L49	200.51	N72°47'28"W
L50	88.52	S12°10'59"W
L51	9.92	S08°45'31"W
L52	3.71	S78°43'52"W
L53	200.02	S78°43'52"W
L54	100.25	S08°31'28"W
L55	89.18	S08°31'28"W
L56	89.18	S08°31'28"W
L57	89.39	S07°45'21"W
L58	100.83	S07°45'21"W
L59	88.43	S06°21'24"W
L60	200.24	S05°49'07"W
L61	149.25	S05°50'50"W
L62	198.74	N85°13'17"E
L63	48.83	S17°08'07"E
L64	205.61	N85°10'08"E
L65	84.38	S07°28'24"E
L66	43.50	S07°28'24"E
L67	12.67	N80°07'27"E
L68	175.77	S82°23'35"E
L69	802.78	S82°07'13"W

DATE	DESCRIPTION
1984	RECORD
1985	RECORD
1986	RECORD
1987	RECORD
1988	RECORD
1989	RECORD
1990	RECORD
1991	RECORD
1992	RECORD
1993	RECORD
1994	RECORD
1995	RECORD
1996	RECORD
1997	RECORD
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2012	RECORD
2013	RECORD
2014	RECORD
2015	RECORD
2016	RECORD
2017	RECORD
2018	RECORD
2019	RECORD
2020	RECORD
2021	RECORD
2022	RECORD
2023	RECORD
2024	RECORD
2025	RECORD

GENERAL NOTES:

- OWNER OF RECORD: MOUNTAIN LAKE VILLAGE, L.L.C. 16 ACADEMY STREET LACONIA, NEW HAMPSHIRE 03248 T.M. No. 202-12 & 202-15 BCRD 1804/988, 1624/962, 2020/782, 2011/895
- SURVEYOR: MICHAEL B. BEMIS, NHLS 612 STEVEN J. SMITH & ASSOC., INC. 8 LILY POND ROAD GILFORD, NEW HAMPSHIRE 03249
- ENGINEER: PETER W. HOWARD, NHPE 7668 STEVEN J. SMITH & ASSOC., INC. 8 LILY POND ROAD GILFORD, NEW HAMPSHIRE 03249
- CERTIFIED WETLANDS SCIENTIST: PETER S. SCHAUER, CSS 039 & CWS 048 SCHAUER ENVIRONMENTAL CONSULTANTS, L.L.C. 138 CROSS BROOK ROAD LOUDON, NH 03307
- BASE OF BEARING: MAGNETIC NORTH 2002.
- THE FIELD SURVEY WAS DONE WITH A FIVE SECOND THEODOLITE, ELECTRONIC DISTANCE METER, AND CONVENTIONAL CLOSED TRAVERSE. THIS SURVEY MEETS THE REQUIREMENTS FOR THE URBAN CLASSIFICATION OF A STANDARD PROPERTY SURVEY AS DEFINED BY THE NEW HAMPSHIRE CODE OF ADMINISTRATIVE RULES FOR LAND SURVEYORS, EFFECTIVE 8-24-2001.
- THE INTERIOR SITE DETAIL SHOWN ON THIS MAP, MUCH OF THE SITE DETAIL SHOWN ALONG MILE HILL ROAD AND US ROUTE 3 & NH ROUTE 11, AND THE TOPOGRAPHIC MAPPING IS FROM AERIAL PHOTOGRAPHIC MAPPING BY EASTERN TOPOGRAPHICS.
- B.L.A. IS DEFINED IN THE BELMONT SUBDIVISION REGULATIONS (SECTION 9.F.5.)

DEVELOPMENT NOTES:

- TOTAL AREA OF THE SUBJECT PARCEL IS 66.6 ACRES. 52.15 ACRES IS IN THE RURAL ZONE (R) 14.45 ACRES IS IN THE RESIDENTIAL SINGLE FAMILY ZONE (RSF)
- ALL PROPOSED LOTS IN THE RURAL ZONE EXCEED THE MINIMUM TOTAL LOT AREA OF 30,000 SF.
- ALL PROPOSED LOTS IN THE RESIDENTIAL SINGLE FAMILY ZONE EXCEED THE MINIMUM TOTAL LOT AREA OF 20,000 SF.
- ALL LOTS HAVE MORE THAN 10,000 SF OF CONTIGUOUS NON-WETLAND AREA WITH A SLOPE THAT IS LESS THAN 15% THERE IS 3' OF NATURAL SOIL ABOVE BEDROCK WITHIN THE 10,000 SF MIN. AREA OF ALL PROPOSED LOTS.
- ALL LOTS WILL BE SERVICED BY MUNICIPAL SEWER AND WATER.
- ALL LOTS IN THE RURAL RESIDENTIAL ZONE HAVE AT LEAST 100.07' OF FRONTAGE ON THE INTERIOR ROAD.
- ALL LOTS IN THE RESIDENTIAL SINGLE FAMILY ZONE HAVE AT LEAST 80.0 FEET OF FRONTAGE ON THE INTERIOR ROAD.
- THE MINIMUM BUILDING SETBACK FROM FRONT, SIDE AND REAR LOT LINES IS 25 FEET FOR ALL BELMONT LOTS.
- THERE ARE NO PRIME AGRICULTURAL SOILS ON THE SUBJECT PROPERTY ACCORDING TO NATURAL RESOURCES CONSERVATION SERVICE MAPPING. THERE ARE WETLANDS ON THE SUBJECT PARCEL. THEY HAVE BEEN MAPPED SCHAUER ENVIRONMENTAL CONSULTANTS, L.L.C.
- THE APPROVAL OF THIS PLAT IS SUBJECT TO REVOCATION IN COMPLIANCE WITH THE BELMONT SUBDIVISION REGULATIONS AND NH RSA 676:4-a.
- PERMANENT OPEN SPACE PER ART. 8(C) ZONING (See Breeddown Next Column)
- THE LACONIA PORTION OF THIS PROPERTY RECEIVED CONDITIONAL SUBDIVISION APPROVAL (Application #03-007 SU) ON SEPTEMBER 6, 2005.
- THIS SITE IS NOT OVER A BELMONT STRATIFIED DRIFT AQUIFER.

APPROVED BY THE BELMONT PLANNING BOARD
 APPROVAL DATE: _____
 CHAIRPERSON: _____
 SURVEYOR AND/OR ENGINEER: _____

RURAL RESIDENTIAL

Total Land Area = 52.15 Acres
 Developed Area (Lots & Roads) = 8.94 Acres
 Open Space = 43.61 Acres (a. - b.)

Open Space Required = 26.08 Acres (50% of a. Required)
 Open Space Provided = 43.61 Acres (83% of a. Provided)

Open Space = 43.61 Acres

Primary Open Areas = 2.98 Acres (Wetlands)
 = 11.29 Acres (Steep Slopes)
 Total Primary Open Areas = 14.27 Acres (g. + h.)

Total Secondary Open Areas = 29.34 Acres (f. - l.)

Buildable Area Required = 13.04 Acres (50% of d. Required)
 Buildable Area Provided = 29.34 Acres (112% of d. Provided)=(Secondary Open Area (j))

RESIDENTIAL SINGLE-FAMILY

Total Land Area = 14.45 Acres
 Developed Area (Lots & Roads) = 5.21 Acres
 Open Space = 9.24 Acres (a. - b.)

Open Space Required = 3.61 Acres (25% of a. Required)
 Open Space Provided = 9.24 Acres (63% of a. Provided)

Open Space = 9.24 Acres

Primary Open Areas = 1.49 Acres (Wetlands)
 = 0.66 Acres (Steep Slopes)
 Total Primary Open Areas = 2.15 Acres (g. + h.)

Total Secondary Open Areas = 7.09 Acres (f. - l.)

Buildable Area Required = 1.81 Acres (50% of d. Required)
 Buildable Area Provided = 7.09 Acres (196% of d. Provided)=(Secondary Open Area (j))

DEVELOPMENT NOTES:

A) THIS PROPERTY FALLS OUTSIDE ZONE A (SPECIAL FLOOD HAZARD AREA) AS REPRESENTED ON FLOOD HAZARD BOUNDARY MAP H, TOWN OF BELMONT, NH (BELMAP COUNTY), COMBINATION NO. 330002A, DATED FEBRUARY 21, 1975 AND REVISED TO 8/25/78.

REFERENCE PLANS:

A) SURVEY OF LAND, FOR MOUNTAIN LAKE VILLAGE, L.L.C. 16 ACADEMY STREET, LACONIA, BELKNAP COUNTY, NEW HAMPSHIRE, DATED JULY 2, 2004, BY STEVEN J. SMITH & ASSOCIATES, INC.

CLUSTER SUBDIVISION
MOUNTAIN LAKE VILLAGE
 MILE HILL ROAD
 BELMONT, BELKNAP COUNTY, NEW HAMPSHIRE
MOUNTAIN LAKE VILLAGE, LLC
 16 ACADEMY STREET
 LACONIA, NEW HAMPSHIRE 03248


DATE: March 17, 2008
 SCALE: 1" = 100'
 FIELD BOOK: 591
 PRICE NO.: 01037
 SHEET NO.: 59-1 OF 2
 Dwg. 01037-CUSTERSUB

STEVEN J. SMITH & ASSOCIATES, INC.
 8 LILY POND ROAD, GILFORD, N.H. 03249
 SURVEYING - ENGINEERING - LAND PLANNING PHONE (603) 334-1468 FAX (603) 334-4731
 © COPYRIGHT 2008 | LAYOUT TAB: SUB SHEETS 1-2 JOB NO. 01037B SHEET NO. 5 of 25

EXHIBIT 2

211530

STATE OF NEW HAMPSHIRE

DEPARTMENT OF REVENUE ADMINISTRATION  REAL ESTATE TRANSFER TAX

****1 THOUSAND 0 HUNDRED AND 50 DOLLARS

MO.	DAY	YR.	AMOUNT
07	01	2002	544776 \$ ****1050.00

VOID IF ALTERED

WARRANTY DEED

Murphy Miller, Ltd., a general partnership doing business as M & M Ltd., with an address of c/o Executive Compensation Group, 51 Sawyer Road, Suite 300, Waltham, MA 02457, for consideration paid, grants to Mountain Lake Village, LLC, a New Hampshire Limited Liability Company, with a mailing address of 16 Academy Street, Laconia, New Hampshire 03246, with WARRANTY COVENANTS:

A certain parcel of land, with any improvements thereon, situate in Belmont, Belknap County, New Hampshire, more particularly bounded and described as follows:

Beginning at a point at the northerly most corner of the lot herein conveyed at land of McWhirter and Winnepesaukee Chalets, Inc.; thence S 52-57-41 W, 165.25 feet to a point on a wire fence line; thence S 58-19-00 W, 203.18 feet to a pin; thence S 58-42-14 W, 176.15 feet to a point; thence S 41-02-15 W, 78.92 feet to a point; thence S 56-37-20 W, 116.18 feet to a point; thence S 38-28-42 W, 108.57 feet to a point; thence S 50-10-50 W, 114.76 feet to a point; thence S 56-47-33 W, 241.31 feet to a point; thence S 55-04-53 W, 203.93 feet to a point; thence S 64-58-42 W, 28.39 feet to the intersection of a wire fence at the westerly corner of the lot herein conveyed; thence S 19-45-47 E, 72.48 feet to a pin on a line of a wire fence; thence S 36-40-25 E, 107.70 feet to a point; thence S 44-19-34 E, 122.76 feet; thence S 66-46-40 E, 110.02 feet to a point; thence S 43-47-52 E, 96.55 feet to a point; thence S 87-01-30 E, 237.35 feet to a point; thence S 50-18-52 E, 89.04 feet to a point; thence S 29-54-00 E, 92.60 feet to the intersection of wire fencing; thence N 63-19-57 E, 53.44 to a point; thence N 85-55-27 E, 61.74 feet to a point;

BK 1767PG0974

Page 2.

thence N 71-09-53 E, 33.86 feet to a point; thence N 63-52-06 E, 257.90 feet to a point; thence N 71-59-28 E, 196.77 feet to a point; thence N 83-15-01 E, 284.47 feet; thence S 69-20-31 E, 170.49 feet to a point; thence S 76-49-51 E, 174.94 feet to a point; thence S 76-30-08 E, 71.98 feet to a point; thence N 81-44-29 E, 136.99 feet to the end of a stone wall at the Belmont and Laconia town line; thence N 36-02-53 W, 274.51 feet to a point in said wall; thence N 37-01-07 W, 108.66 feet to an iron pin located on said town line; thence along said town line in a generally northwesterly direction to the point of beginning.

Also conveyed therein for the benefit and as an appurtenance to the within conveyed premises is a fifty (50) foot wide right of way as shown on "Plan Showing Right of Way Thru Land of Dr. Rajesh Kumar" dated July 1979 by Jason R. Blais R.L.S. recorded in Plan Book 78, Page 24A of the Belknap County Records. Said right of way shall include but without limitation to the right to travel over foot or vehicle, the right to pave and otherwise improve and to utilize the same for all purposes. The grantee herein may assign by grant, dedication or otherwise to third parties, including successors in interest to the grantee in and to other adjacent parcels of land and to municipal corporations for the purpose of dedicating the same as a public way. In addition, said right includes the right to erect and install culverts, poles, lines, pipes and other improvements essential to the maintenance and installation of utilities over the right of way.

This conveyance also includes as appurtenant to the within conveyed premises all rights grantor may have to use the fifty (50) foot Right of Way for Service Road connecting the above right of way across land now or formerly of David Howland to the nearest connecting public way, said right to be used in common with others, the grantees' successors and assigns.

Subject to whatever rights Public Service Company of New Hampshire may have in and to the one hundred (100) foot right of way as shown on the above described premises.

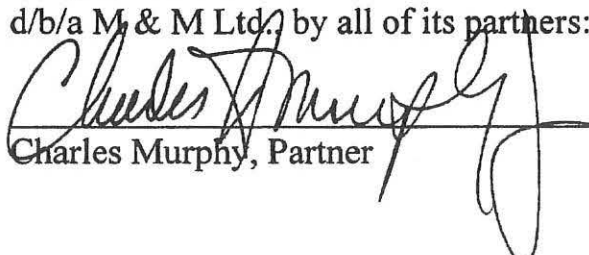

BK 1767PG0975

Page 3.

For reference see Foreclosure Deed of Peter De Jager, holder of a mortgage from Dominic Builders, Inc. to M & M Ltd., dated 1 September 1982 and recorded in the Belknap County Registry of Deeds, Book 828, Page 762.

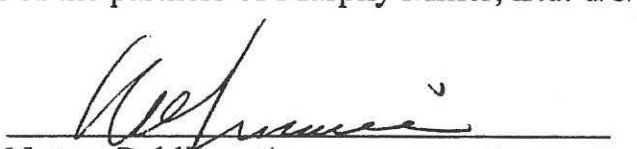
Executed this 16th day of June 2002.

Murphy Miller, Ltd.
d/b/a M & M Ltd. by all of its partners:

 Charles Murphy, Partner	 Guy B. Miller, Partner
--	--

STATE OF NEW HAMPSHIRE, COUNTY OF BELKNAP:

The foregoing was acknowledged before me this 16th day of June 2002 by Charles Murphy and Guy B. Miller, all of the partners of Murphy Miller, Ltd. d/b/a M & M Ltd.


 Notary Public Justice of the Peace
 Raymond H. Simoneau JP

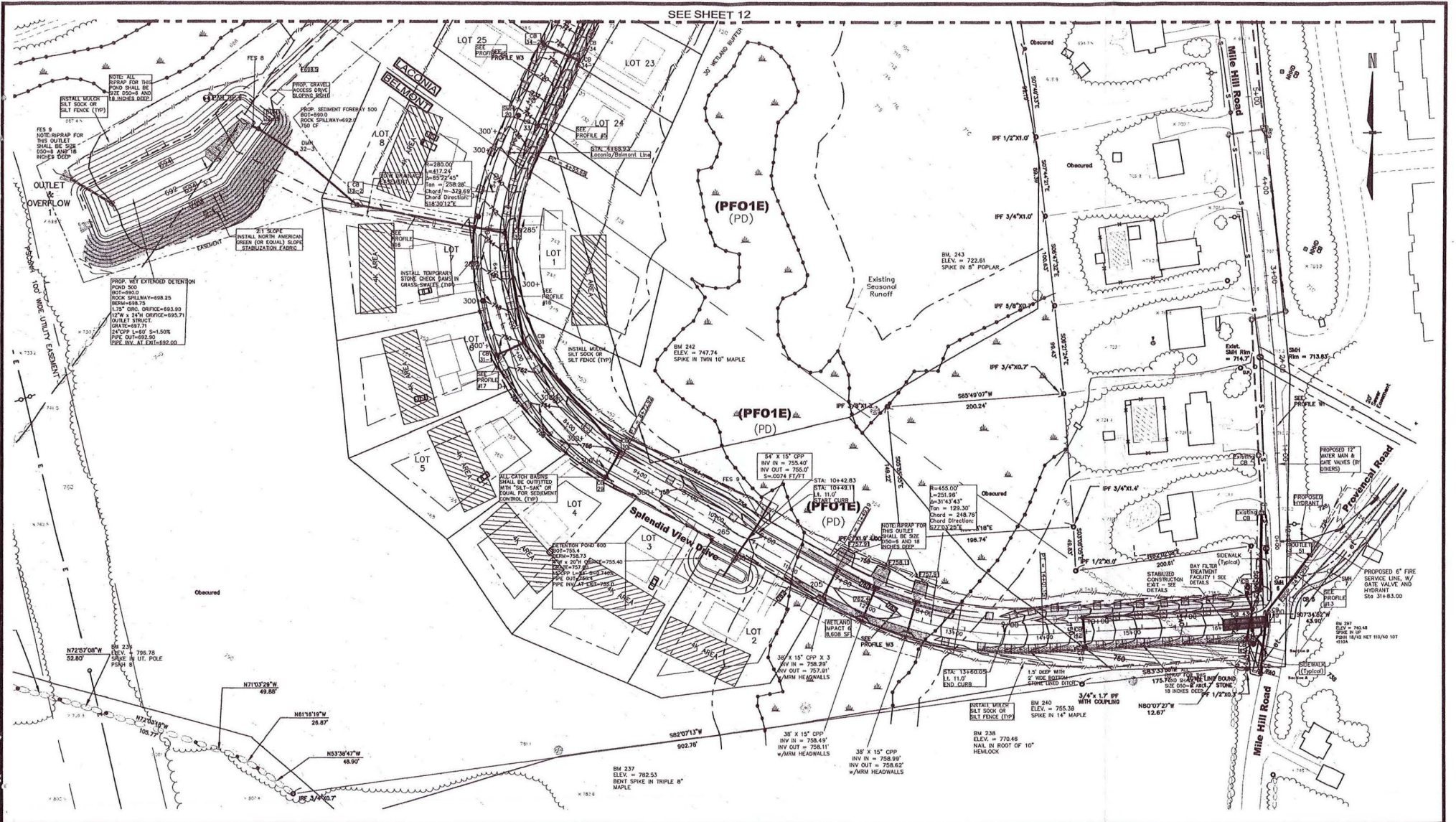
My commission expires: 11th APRIL 2006

plkcdirforms
M&MLtd.

RECEIVED
 2002 JUL -1 PM 3:07
 Rachel M. Normandin
 REGISTRY OF DEEDS
 BELKNAP COUNTY
 Registrar

BK 1767PG0976

EXHIBIT 3



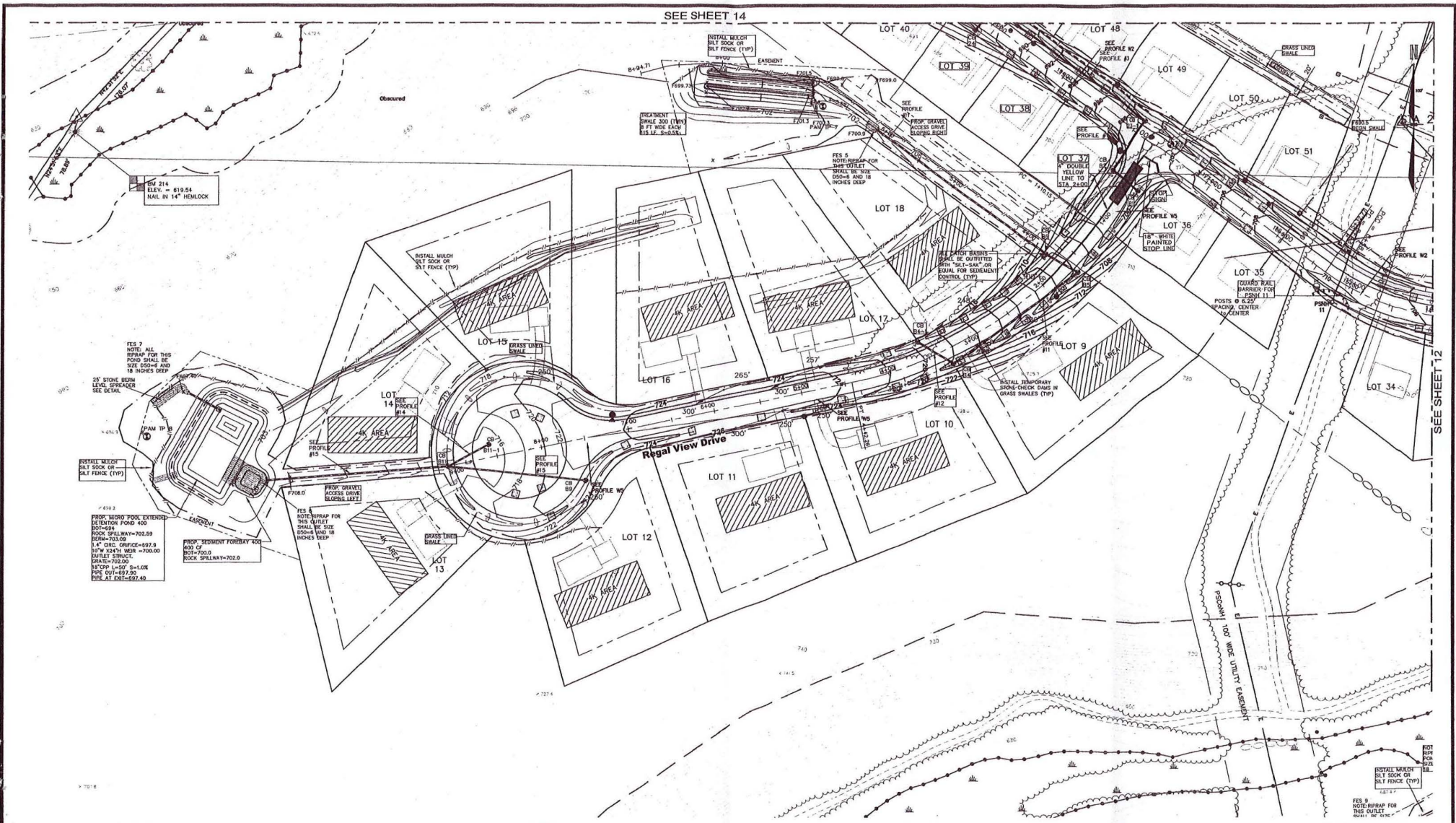
Owner / Developer:
MOUNTAIN LAKE VILLAGE
 16 ACADEMY STREET
 LACONIA, NH 03246

GRADING DRAINAGE AND EROSION CONTROL PLAN
MOUNTAIN LAKE VILLAGE
 TAX MAP 480, BLOCK 518, LOT 9 (LACONIA)
 TAX MAP 202, LOTS 12 AND 15 (BELMONT)
 MILE HILL ROAD LACONIA BY-PASS US RT. 3 & NH RT. 11
 BELMONT & LACONIA, BELKNAP COUNTY, NEW HAMPSHIRE

REVISIONS			
DATE	DESCRIPTION	DWN BY	CK BY
1-6-21	EDITS TO PLANS PER CITY COMMENTS	JR	JR
12-22-22	PER NHDES AOT COMMENTS (4-14-21 LTR)	JR	JR
04-03-23	PER NHDES AOT COMMENTS (2-16-23 LTR)	JR	JR

Rokeh Consulting, LLC
 89 KING ROAD, CHICHESTER, NH
 PH: 603-387-8688

SCALE: 1" = 50'
 DATE: OCTOBER 30, 2020
 DR. BY: JR CK. BY: JR
 JOB NO. _____
 SHEET NO. 12 OF 46



SEE SHEET 14

SEE SHEET 12

Owner / Developer:
MOUNTAIN LAKE VILLAGE
16 ACADEMY STREET
LACONIA, NH 03246

GRADING DRAINAGE AND EROSION CONTROL PLAN
MOUNTAIN LAKE VILLAGE
TAX MAP 480, BLOCK 518, LOT 9 (LACONIA)
TAX MAP 202, LOTS 12 AND 15 (BELMONT)
MILE HILL ROAD LACONIA BY-PASS US RT. 3 & NH RT. 11
BELMONT & LACONIA, BELKNAP COUNTY, NEW HAMPSHIRE

REVISIONS

DATE	DESCRIPTION	DWN BY	CK BY
1-6-21	EDITS TO PLANS PER CITY COMMENTS	JR	JR
12-22-22	PER NHDES AOT COMMENTS (4-14-21 LTR)	JR	JR
04-03-23	PER NHDES AOT COMMENTS (2-16-23 LTR)	JR	JR

Rokeh Consulting, LLC
89 KING ROAD, CHICHESTER, NH
PH: 603-387-8688

SCALE: 1" = 50'
DATE: OCTOBER 30, 2020
DR. BY: JR CK. BY: JR
JOB NO. _____
SHEET NO. 14 OF 46

EXHIBIT 4



September 25, 2024

Chairman Daniel C. Goldner
New Hampshire Public Utilities Commission
21 South Fruit Street, Suite 10
Concord, N.H. 03301-2429

Dear Mr. Goldner:

The City of Laconia is seeking an extension of its water service to 18 residential lots in Belmont, New Hampshire, at the request of the property owner, Mountain Lake Village, LLC because Belmont does not provide water service to this area of town.

The Laconia City Council voted to approve this extension on February 13, 2023.

The City of Laconia Water Department has determined that the City of Laconia water system contains sufficient capacity to accommodate this request and the addition will create no adverse effect on the existing water system or its current customers.

The City of Laconia will provide service uniformly, and in accordance with its existing tariff, to all subscribers within the City of Laconia and to the additional service area created in the Town of Belmont.

Thank you for your assistance and please do not hesitate to contact me with any questions or concerns regarding this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Kirk Beattie".

Kirk Beattie
City Manager

EXHIBIT 5



Office of Board of Selectmen

143 Main Street, P.O. Box 310, Belmont, New Hampshire 03220-0310
Telephone: (603) 267-8300 Fax: (603) 267-8327

Chairman Daniel C. Goldner
New Hampshire Public Utilities Commission
21 South Fruit Street, Suite 10
Concord, N.H. 03301-2429

Dear Mr. Goldner:

The City of Laconia is seeking an extension of its water service to 18 residential lots in Belmont, New Hampshire, at the request of the property owner, Mountain Lake Village, LLC because Belmont does not provide water service to this area of town.

The Belmont Board of Selectmen voted to concur with this request on February 6, 2023.

The Town of Belmont understands that the City of Laconia will provide service uniformly, and in accordance with its existing tariff, to all subscribers within the City of Laconia and to the additional subscribers created in the Town of Belmont.

Thank you for your assistance and please do not hesitate to contact me with any questions or concerns regarding this matter.

Sincerely,

Alicia Jipson
Town Administrator

EXHIBIT 6



The State of New Hampshire
DEPARTMENT OF ENVIRONMENTAL SERVICES



Robert R. Scott, Commissioner

August 23, 2024

Benjamin Crawford
Laconia Water Works
PO Box 6146
Laconia, NH 03246-6146
via email: bcrawford@laconianh.gov

Subject: PWS 1281010 Laconia Water Works
Opinion of Suitability and Availability per NH RSA 374:22 III

Dear Mr. Crawford:

The Department of Environmental Services Drinking Water and Groundwater Bureau has reviewed the capacity information collected during its most recent sanitary survey and has determined that the Laconia Water Works public water system has sufficient capacity to expand service. To that end, the system meets the suitability and availability criteria of NH RSA 374:22 III for expansion of water service into the Town of Belmont.

Please contact me at Randal.A.Suozzo@des.nh.gov or 603-271-1746 for any additional information required.

Sincerely,

Randal A. Suozzo

Randal A. Suozzo, P.E.
Drinking Water and Groundwater Bureau

EXHIBIT 7



2024 Consumer Confidence Report

**Data contained in the report based on 2023 sample results.*

Laconia Water Works

PWS ID:1281010

Introduction:

As a responsible public water system (PWS), our mission is to meet and exceed standards set by the State of New Hampshire and the United States EPA. Aging infrastructure presents challenges for maintaining safe quality drinking water and continuous improvements are necessary. In the past year, we have replaced one of our plant Clearwell pumps, removed and replaced aging valves at our Weirs facility, rehabilitated one of our booster stations, and added LED lighting to the exterior of our plant. We continue to replace aging water mains on an annual basis. These investments along with on-going operation and maintenance costs are supported by water rates. When considering the high value placed on quality drinking water, it is truly a bargain to have water service that protects public health, fights fires, supports businesses and the economy, and ensures high-quality drinking water is always available at your tap.

What is a Consumer Confidence Report?

The Consumer Confidence Report (CCR) details the quality of your drinking water, where it comes from, and how to get more information. This annual report documents all detected primary and secondary drinking water contaminants and their respective standards known as Maximum Contaminant Levels (MCLs).

The sources of drinking water:

(Both tap water and bottled water) include rivers, lakes, streams, ponds, reservoirs, springs, and wells. As water travels over the surface of the land or through the ground, it dissolves naturally occurring minerals and, in some cases, radioactive material, and can pick up substances resulting from the presence of animals or from human activity.

Contaminants that may be present in source water include:

- **Microbial contaminants**, such as viruses and bacteria, may come from sewage treatment plants, septic systems, agricultural livestock operations, and wildlife.
- **Inorganic contaminants**, such as salts and metals, can be naturally occurring or result from urban storm water runoff, industrial or domestic wastewater discharges, oil and gas production, mining, or farming.
- **Pesticides and herbicides**, which may come from a variety of sources such as agriculture, urban stormwater runoff, and residential uses.
- **Organic chemical contaminants**, including per- and polyfluoroalkyl substances, synthetic and volatile organic chemicals, which are by-products of industrial processes and petroleum production, and can also come from gas stations, urban storm water runoff, and septic systems.
- **Radioactive contaminants**, which can be naturally occurring or be the result of oil and gas production and mining activities.

To ensure that tap water is safe to drink:

The EPA prescribes regulations which limit the number of certain contaminants in water provided by public water systems. The US Food and Drug Administration (FDA) regulations establish limits for contaminants in bottled water which must provide the same protection for public health.

What is the source of my drinking water?

Consumers of the Laconia Water Department receive their drinking water from Paugus Bay which is a surface water source. The water is treated and filtered at our treatment facility located at 117 Stark Street. The chemicals used to ensure our safe drinking water are Sodium Hypochlorite (disinfection), Sodium Hydroxide (pH control), Aluminum Sulfate (coagulation), Sodium Fluoride (dental care), and Zinc Orthophosphate (corrosion control).

Why are contaminants in my water?

Drinking water, including bottled water, may reasonably be expected to contain at least small amounts of some contaminants. The presence of contaminants does not necessarily indicate that water poses a health risk. More information about contaminants and potential health effects can be obtained by calling the Environmental Protection Agency's Safe Drinking Water Hotline at 1-800-426-4791.

Fluoridated Water System:

Your public water supply is fluoridated. According to the Centers for Disease Control and Prevention (CDC), if your child under the age of 6 months is exclusively consuming instant formula reconstituted with fluoridated water, there may be an increased chance of dental fluorosis. Consult your child's health care provider for more information.

All infant formulas, either concentrated or ready-to-feed, have some fluoride, but most infant formula manufacturers develop their products to ensure low levels of fluoride. A recent study by the American Dental Association (ADA) confirmed that fluoride concentrations in commercially available infant formulas are very low. It is not possible to remove this small amount of fluoride by filtering or boiling the formula; however, at normal consumption amounts, infant formula alone does not contain fluoride at levels that would be higher than the daily upper limit established by the Institute of Medicine. In liquid or powdered infant formula concentrate, most of the fluoride comes from the water used to mix the formula. Some parents may choose bottled water. To learn more, check out the FDA's website <http://www.fda.gov/ForConsumers/ConsumerUpdates/ucm203620.htm>

Do I need to take special precautions?

Some people may be more vulnerable to contaminants in drinking water than the general population. Immuno-compromised persons such as persons with cancer undergoing chemotherapy, persons who have undergone organ transplants, people with HIV/AIDS or other immune system disorders, some elderly, and infants can be particularly at risk from infections. These people should seek advice about drinking water from their health care providers. EPA/CDC guidelines on appropriate means to lessen the risk of infection by *Cryptosporidium* and other microbial contaminants are available from the Safe Drinking Water Hotline at 1-800-426-4791.

Source Water Assessment Summary:

NHDES prepared drinking water source assessment reports for all public water systems between 2000 and 2003 to assess the vulnerability of each of the state's public water supply sources. Included in the report is a map of each source water protection area, a list of potential and known contamination sources which we inspect on a tri annual basis, and a High-Medium-Low susceptibility rating for our raw water source. The ratings were low = 5, and high = 3. The three high susceptibility areas were two for MTBE detection (recreational watercraft within our wellhead protection area) and roadways within 1,000 feet of our intakes (the possibility of accidental spills). It should be noted that all our MTBE test results for the past 14 years were below detection limits. The main purpose of this report is to show us what vulnerabilities are within our source waters and what we can do to minimize them. Being that the report is extensive, we will keep a record of it at our business office at 988 Union Avenue for customers to look over as well as on the NHDES website.

Note: Due to the time when the assessments were completed, some of the ratings might be different if updated to reflect current information.

How can I get involved?

The Laconia Water Department's Board of Water Commissioners generally meet each 1st and 3rd Monday of each month at 5:30 PM at the Water Treatment Facility located at 117 Stark Street. These meetings are open to the public.

For more information about Laconia's drinking water, please call Benjamin Crawford, Superintendent, at 524-0901 or Eric Messier, Water Quality Control Supervisor at 524-1096.

Violations and Other information:

The Laconia Water Works has had no violations.

Definitions:

Action Level or AL: The concentration of a contaminant which, if exceeded, triggers treatment or other requirements which a water system must follow.

Maximum Contaminant Level or MCL: The highest level of a contaminant that is allowed in drinking water. MCLs are set as close to the MCLGs as feasible using the best available treatment technology.

Maximum Contaminant Level Goal or MCLG: The level of a contaminant in drinking water below which there is no known or expected risk to health. MCLGs allow for a margin of safety.

Maximum Residual Disinfectant Level or MRDL: The highest level of a disinfectant allowed in drinking water. There is convincing evidence that addition of a disinfectant is necessary for control of microbial contaminants.

Maximum Residual Disinfectant Level Goal or MRDLG: The level of a drinking water disinfectant below which there is no known or expected risk to health. MRDLGs do not reflect the benefits of the use of disinfectants to control microbial contaminants.

Treatment Technique or TT: A required process intended to reduce the level of a contaminant in drinking water.

Drinking Water Contaminants:

Lead: If present, elevated levels of lead can cause serious health problems, especially for pregnant women and young children. Lead in drinking water is primarily from materials and components associated with service lines and home plumbing. This water system is responsible for high quality drinking water but cannot control the variety of materials used in your plumbing components. When your water has been sitting for several hours, you can minimize the potential for lead exposure by flushing cold water from your tap for at least 30 seconds before using water for drinking or cooking. Do not use hot water for drinking and cooking. If you are concerned about lead in your water, you may wish to have your water tested. Information on lead in drinking water, testing methods, and steps you can take to minimize exposure is available from the Safe Drinking Water Hotline at 1-800-426-4791 or at [US EPA Basic Information about Lead in Drinking Water](#)

Abbreviations:

BDL: Below Detection Limit	mg/L: milligrams per liter
NA: Not applicable	ND: Not detectable at testing limits
NTU: Nephelometric Turbidity Unit	pCi/L: picocurie per Liter
ppb: Parts per billion	ppm: Parts per million
RAA: Running Annual Average	TTHM: Total Trihalomethanes
UCMR: Unregulated Contaminant Monitoring Rule	ug/L: Micrograms per Liter

Recognition:

We wanted to take a moment to recognize all the personnel and certified operators that come together and give their full efforts each day to ensure we all have clean, safe, and reliable drinking water when we open our faucets. A sincere thank you to the following. *Joanie B, Vinnie B, Adam B, Wendy B, Benjamin C, Cheryl H, Drew M, Jason M, Michael M, Stacey P, Raymond S, Nick S, Clay S, Seth S, Don W, & Eric M.* Your efforts and contributions are greatly appreciated, and we are fortunate to have you on the team. The pride that you all take in your work is what this business is all about. You all hold yourselves accountable and to the highest standards.



System Name: Laconia Water Works PWS ID: 1281010

2024 Report (2023) Data

LEAD AND COPPER

Contaminant (Units)	Action Level (AL)	90 th percentile sample value *	Date	# of sites above AL	Violation Yes/No	Likely Source of Contamination	Health Effects of Contaminant
Copper (ppm)	1.3	0.034	09/22/2023	0	NO	Corrosion of household plumbing systems; erosion of natural deposits; leaching from wood preservatives	Copper is an essential nutrient, but some people who drink water containing copper more than the action level over a relatively short amount of time could experience gastrointestinal distress. Some people who drink water containing copper more than the action level over many years could suffer liver or kidney damage. People with Wilson's Disease should consult their personal doctor.
Lead (ppb)	15	4	09/22/2023	0	NO	Corrosion of household plumbing systems, erosion of natural deposits	(15 ppb in more than 5%) Infants and young children are typically more vulnerable to lead in drinking water than the general population. It is possible that lead levels at your home may be higher than at other homes in the community because of materials used in your home's plumbing. If you are concerned about elevated lead levels in your home's water, you may wish to have your water tested and flush your tap for 30 seconds to 2 minutes before using tap water. Additional information is available from the Safe Drinking Water Hotline (800-426-4791). (Above 15 ppb) Infants and children who drink water containing lead higher than the action level could experience delays in their physical or mental development. Children could show slight deficits in attention span and learning abilities. Adults who drink this water over many years could develop kidney problems or high blood pressure.

DETECTED WATER QUALITY RESULTS

Microbiological Contaminants

Contaminant (Units)	Level Detected*	Date	MCL	MCLG	Violation YES/NO	Likely Source of Contamination	Health Effects of Contaminant
Total Organic Carbon (ppm)	1.65 (RAA)	2023	TT	N/A	NO	Naturally present in the environment	Total organic carbon (TOC) has no health effects. However, total organic carbon provides a medium for the formation of disinfection byproducts. These byproducts include trihalomethanes (THMs) and haloacetic acids (HAAs). Drinking water containing these byproducts more than the MCL may lead to adverse health effects, liver or kidney problems, or nervous system effects, and may lead to an increased risk of getting cancer.
Finished Water Turbidity (NTU)	0.0675 (RAA)	2023	TT	N/A	NO	Soil runoff	Turbidity has no health effects. However, turbidity can interfere with disinfection and provide a medium for microbial growth. Turbidity may indicate the presence of disease-causing organisms. These organisms include bacteria, viruses, and parasites that can cause symptoms such as nausea, cramps, diarrhea, and associated headaches.

Inorganic Contaminants							
Contaminant (Units)	Level Detected*	Date	MCL	MCLG	Violation YES/NO	Likely Source of Contamination	Health Effects of Contaminant
Barium (ppm)	0.0047	2023	2.0	2.0	NO	Discharge of drilling wastes; discharge from metal refineries; erosion of natural deposits	Some people who drink water containing barium more than the MCL over many years could experience an increase in their blood pressure.
Contaminant (Units)	Level Detected*	Date	MCL	MCLG	Violation YES/NO	Likely Source of Contamination	Health Effects of Contaminant
Distribution System Chlorine (ppm)	.353 (RAA)	2023	MRDL= 4	MRDLG= 4	NO	Water additive that is used to control microbes.	Some people who use water containing chlorine more than the MRDL could experience irritating effects to their eyes and nose. Some people who drink water containing chlorine more than the MRDL could experience stomach discomfort.
Nitrate (ppm)	<0.50	2023	10.0	10.0	NO	Agricultural activities & Natural processes	Nitrate in drinking water at levels above 10 ppm is a health risk for infants of less than 6 months of age. High nitrate levels in drinking water can cause blue baby syndrome. Nitrate levels may rise quickly for short periods of time because of rainfall or agricultural activity. If you are caring for an infant, you should ask advice from your health care provider.
Fluoride (ppm)	0.695 (RAA)	2023	4.0	4.0	NO	Erosion of natural deposits; water additive which promotes strong teeth; discharge from fertilizer and aluminum factories	Some people who drink water containing fluoride more than the MCL <i>over many years</i> could get bone disease, including pain and tenderness of the bones. Fluoride in drinking water at half the MCL or more may cause mottling of children's teeth, usually in children less than nine years old. Mottling, also known as dental fluorosis, may include brown staining and/or pitting of the teeth, and occurs only in developing teeth before they erupt from the gums.
Volatile Organic Contaminants							
Contaminant (Units)	Level Detected*	Date	MCL	MCLG	Violation YES/NO	Likely Source of Contamination	Health Effects of Contaminant
Haloacetic Acids (HAA) (ppb)	14.968 (RAA) Range: 9.8-21.5	2023	60	N/A	NO	By-product of drinking water disinfection	Some people who drink water containing Haloacetic acids more than the MCL over many years may have an increased risk of getting cancer.
Contaminant (Units)	Level Detected*	Date	MCL	MCLG	Violation YES/NO	Likely Source of Contamination	Health Effects of Contaminant
Total Trihalomethanes (TTHM) (Bromodichloromethane Bromoform Dibromochloromethane Chloroform) (ppb)	53.190 (RAA) Range: 25.20-79.56	2023	80	N/A	NO	By-product of drinking water chlorination	Some people who drink water containing trihalomethanes more than the MCL over many years may experience problems with their liver, kidneys, or central nervous systems, and may have an increased risk of getting cancer.

PER- AND POLYFLUOROALKYL SUBSTANCES (PFAS) CONTAMINANTS

Contaminant (Units)	Level Detected *	Date	MCL	MCLG	Violation YES/NO	Likely Source of Contamination	Health Effects of Contaminant
Perfluorohexane sulfonic acid (PFHxS) (ppt)	ND	2023	18	0	NO	Discharge from industrial processes, wastewater treatment, residuals from firefighting foam, runoff/leachate from landfills and septic systems	Some people who drink water containing perfluorohexane sulfonic acid (PFHxS) in excess of the MCL over many years could experience problems with their liver, endocrine system, or immune system, or may experience increased cholesterol levels. It may also lower a women's chance of getting pregnant.
Perfluorononanoic acid (PFNA) (ppt)	ND	2023	11	0	NO	Discharge from industrial processes, wastewater treatment, residuals from firefighting foam, runoff/leachate from landfills and septic systems	Some people who drink water containing perfluorononanoic acid (PFNA) in excess of the MCL over many years could experience problems with their liver, endocrine system, or immune system, or may experience increased cholesterol levels.
Perfluorooctane sulfonic acid (PFOS) (ppt)	ND	2023	15	0	NO	Discharge from industrial processes, wastewater treatment, residuals from firefighting foam, runoff/leachate from landfills and septic systems	Some people who drink water containing perfluorooctane sulfonic acid (PFOS) in excess of the MCL over many years could experience problems with their liver, endocrine system, or immune system, may experience increased cholesterol levels, and may have an increased risk of getting certain types of cancer. It may also lower a women's chance of getting pregnant.
Perfluorooctanoic acid (PFOA) (ppt)	ND	2023	12	0	NO	Discharge from industrial processes, wastewater treatment, residuals from firefighting foam, runoff/leachate from landfills and septic systems	Some people who drink water containing perfluorooctanoic acid (PFOA) in excess of the MCL over many years could experience problems with their liver, endocrine system, or immune system, may experience increased cholesterol levels, and may have an increased risk of getting certain types of cancer. It may also lower a women's chance of getting pregnant.

SECONDARY CONTAMINANTS

Secondary MCLs (SMCL)	Level Detected	Date	Treatment technique (If any)	SMCL	50 % AGQS (Ambient groundwater quality standard)	AGQS (Ambient groundwater quality standard)	Specific contaminant criteria and reason for monitoring
Chloride (ppm)	20	2023	N/A	250	N/A	N/A	Wastewater, road salt, water softeners, corrosion
Fluoride (ppm)	0.695	2023	N/A	2	2	4	Please see above in report information about Fluoride.
PH	7.00	2023	N/A	6.5-8.5	N/A	N/A	Precipitation and geology
Sodium (ppm)	18	2023	N/A	100-250	N/A	N/A	We are required to regularly sample for sodium
Sulfate (ppm)	5.5	2023	N/A	250	250	500	Naturally occurring
Zinc (ppm)	0.18	2023	N/A	5	N/A	N/A	Galvanized pipes

IMPORTANT INFORMATION ABOUT YOUR DRINKING WATER

Availability of Monitoring Data for Unregulated Contaminants

Public Water System Name: Laconia Water Works

PWS ID: 1281010

Violation or Situation: All of the samples collected were **NON-DETECT**.

Dates Sampled: 06/15/2023, 09/12/2023, 12/05/2023, 3/11/2024

Population at risk: 17,000

Our water system has sampled for a series of unregulated contaminants (PFAS & Lithium). Unregulated contaminants are those that don't yet have a drinking water standard set by EPA. The purpose of monitoring for these contaminants is to help the EPA decide whether the contaminants should have a standard. As our customers, you have a right to know that this data is available. If you are interested in examining the results, they are now available at the following location:

www.epa.gov/dwucmr/occurrence-data-unregulated-contaminant-monitoring-rule.

What should I do? It is not necessary to use alternate water; however, if you have specific health concerns, please contact your health care professional. General questions can be directed to dwengineering@des.nh.gov. For information about exposure, risk and reducing risk related to environmental exposures, you can also contact the NHDES Environmental Health Program by calling **(603) 271-6802**. Information about the UCMR requirements can be found at www.epa.gov/dwucmr/learn-about-unregulated-contaminant-monitoring-rule.

Steps being taken to correct the situation: The results for all parameters tested were **NON-DETECT**.

Expected Resolution Date: N/A

Contact Name: Eric Messier

Company: Laconia Water Works

Address: Telephone Number: 603-524-1096

Please share this information with all the other people who drink this water, especially those who may not have received this notice directly (for example, people in apartments, nursing homes, schools and businesses). You can do this by posting this notice in a public place or distributing copies by hand or mail.

EXHIBIT 8

LACONIA WATER WORKS OPERATING BUDGET 2025 WORKSHEET										
ITEM	ACTUAL 2018/2019	ACTUAL 2019/2020	ACTUAL 2020/2021	Actual 2021/2022	APPROVED BUDGET 2022/2023	ACTUAL 2022/2023	APPROVED BUDGET 2023/2024	PROPOSED BUDGET 2024/2025	PROPOSED %2023/2024 BUDGET	\$ change
EXPENSES:										
REGULAR SALARIES	797,384	815,416	876,194	884,957	1,081,041	929,540	1,165,783	1,263,904	8.42%	98,121
HOLIDAYS	38,844	38,107	41,601	43,283		44,921				-
VACATIONS	73,105	68,967	70,643	70,371		76,859				-
SICK/HURT	24,628	53,073	18,436	29,265		25,666				-
TOTAL REGULAR SALARIES	933,961	975,562	1,006,874	1,027,876	1,081,041	1,076,986	1,165,783	1,263,904	8.42%	98,121
SICK TIME LIABILITY		17,643			11,059	10,235	19,217	25,272	31.51%	6,055
OVERTIME	44,063	40,274	38,581	45,655	45,000	47,861	45,000	47,000	4.44%	2,000
LONGEVITY	1,980	1,470	1,350	1,470	1,260	1,290	1,650	9,430	471.52%	7,780
										-
TOTAL SALARIES	980,004	1,034,949	1,046,805	1,075,000	1,138,360	1,136,372	1,231,650	1,345,606	9.25%	113,956
										-
PRODUCTION EXP:										
WATER TESTING	8,407	13,388	7,104	6,005	12,000	6,586	11,000	8,000	-27.27%	(3,000)
WELL HEAD PROTECTION MAILING			487			2,770	500	500	0.00%	-
EQUIP MAINT LAKEPORT	1,468	1,672	7	94	1,100	210	1,000	500	-50.00%	(500)
EQUIPMENT MAINTENANCE LONG BAY STATION			-		200	-	200	200	0.00%	-
EQUIP MAINT BRIARCREST	395		3,580	191	750	1,310	750	1,300	73.33%	550
EQUIP MAINT TREATMENT PLNT	1,801	2,119	3,076	2,850	7,000	2,300	6,000	5,500	-8.33%	(500)
EQUIP MAINT EVERGREENS STATION	545		2,422	493	1,000	1,954	750	850	13.33%	100
EQUIP MAINT ENDICOTT STATION	430	315	496	47	1,100	2,382	1,000	1,500	50.00%	500
EQUIP MAINT LIGHTHOUSE STAT	145	183	125	1,021	700	27	1,000	800	-20.00%	(200)
ROUTE 3 PIT (FUNSPOT)			-		500	672	500	500	0.00%	-
EQUIP MAINT WEIRS	194		1,856	75	500	233	500	500	0.00%	-
PURIF EQUIP MAINT TREATMENT PLANT	1,728	2,947	2,206	4,878	3,000	3,136	3,000	4,000	33.33%	1,000
PURIF EQUIP MAINT LONG BAY	503	676	647	875	1,100	886	1,400	1,500	7.14%	100
PURIF EQUIP MAINT BRCSRST	503	676	574	984	1,100	824	1,400	1,500	7.14%	100
PURIF EQUIP MAINT EVERGREENS STATION			-	224	200	-	200	100	-50.00%	(100)
PURIF EQUIP MAINT ENDICOTT STATION	503	956	574	621	1,100	969	1,400	1,600	14.29%	200

LACONIA WATER WORKS OPERATING BUDGET 2025 WORKSHEET										
ITEM	ACTUAL 2018/2019	ACTUAL 2019/2020	ACTUAL 2020/2021	Actual 2021/2022	APPROVED BUDGET 2022/2023	ACTUAL 2022/2023	APPROVED BUDGET 2023/2024	PROPOSED BUDGET 2024/2025	PROPOSED %2023/2024 BUDGET	\$ change
PURIF EQUIP MAINT LIGHTHOUSE STATION	503	676	531	908	1,100	824	1,400	1,400	0.00%	-
PURIF EQUIP MAINT WEIRS	503	956	531	999	1,100	969	1,400	1,500	7.14%	100
LABORATORY	15,537	18,299	16,174	11,584	20,000	16,091	15,000	17,500	16.67%	2,500
LONG BAY STATION MAINT		43	6	49	200	-	150	300	100.00%	150
BRIARCREST STATION MAINT	5	46	65	57	750	111	150	600	300.00%	450
TREATMENT PLANT MAINT	6,209	7,468	8,565	6,978	7,500	12,576	8,000	14,000	75.00%	6,000
EVERGREENS STATION MAINT	5	23	65	53	150	6	150	300	100.00%	150
ENDICOTT STATION MAINT	188	590	4	354	350	621	500	850	70.00%	350
LIGHTHOUSE STATION MAINT	5	15	22	35	200	-	150	500	233.33%	350
WEIRS BOOSTER STATION MAINT	201	285	212	459	200	88	500	400	-20.00%	(100)
TANK MAINT LAKEPORT	9		-	3,067	100	72	5,000	500	-90.00%	(4,500)
TANK MAINT LONG BAY		28	21		100	-	100	150	50.00%	50
TANK MAINT BRIARCREST	8		-		6,000	4,695	100	5,600	5500.00%	5,500
TANK MAINT LIGHTHOUSE			-	359	100	-	100	100	0.00%	-
TANK MAINT WEIRS/ENDICOTT TANKS	37		-	9	6,500	8,036	100	500	400.00%	400
POWER - LAKEPORT	98,209	101,104	115,146	106,841	110,000	100,171	125,000	135,000	8.00%	10,000
POWER - TREATMENT PLANT	35,548	36,879	41,794	43,434	40,000	37,769	47,500	50,000	5.26%	2,500
POWER - LONG BAY	603	566	486	567	900	915	1,500	1,500	0.00%	-
POWER-BRIARCREST	14,148	16,367	16,459	17,132	18,000	16,548	20,000	22,000	10.00%	2,000
POWER-EVERGREENS STATION	2,812	2,426	3,191	3,380	3,500	3,505	4,000	5,000	25.00%	1,000
POWER-ENDICOTT STATION	8,563	9,124	10,140	9,366	11,000	9,844	12,000	12,000	0.00%	-
POWER-LIGHTHOUSE STATION	2,174	2,776	2,726	2,364	3,000	3,158	3,000	3,500	16.67%	500
POWER-WEIRS BOOSTER STATION	7,665	7,697	8,908	9,768	9,000	9,172	11,500	12,000	4.35%	500
POWER-RTE 3 FUNSPOT PIT	279	343	324	305	400	304	400	500	25.00%	100
HEAT-TREATMENT PLANT	24,740	19,231	15,020	25,004	20,000	19,657	25,000	25,000	0.00%	-
HEAT-EVERGREENS STATION	1,364	399	1,540	1,528	1,500	2,209	2,000	2,500	25.00%	500
HEAT-ENDICOTT STATION	378	754	761	167	1,000	1,641	1,000	1,800	80.00%	800
HEAT-WEIRS BOOSTER STAT-Electric heat as of 2021	324	363	412							-
SEWER DISCHG TP	20,511	20,269	24,739	12,584	18,000	18,117	18,000	17,500	-2.78%	(500)
SUPPLIES\CHEMICALS-WATER PRODUCTION	36,879	38,661	39,041	46,855	45,000	87,732	110,000	95,000	-13.64%	(15,000)
TREATMNT PLNT OFFICE MACH	240	240	240	240	300	-	300	1,000	233.33%	700
TREATMNT PLNT OFFICE SUP	636	490	299	637	850	1,177	850	1,000	17.65%	150
VEHICLE MAINT/WATER PROD	2,660	3,068	2,284	3,026	5,000	5,058	5,000	5,500	10.00%	500
CCR PROGRAM	610	625	849	190	750	192	500	250	-50.00%	(250)
SCADA MAINTENANCE	7,523	8,228	8,770	8,917	12,500	7,286	20,000	11,500	-42.50%	(8,500)
TOTAL PROD EXP	305,700	320,970	342,480	335,575	376,400	392,802	470,950	475,600	0.99%	4,650

LACONIA WATER WORKS OPERATING BUDGET 2025 WORKSHEET										
ITEM	ACTUAL 2018/2019	ACTUAL 2019/2020	ACTUAL 2020/2021	Actual 2021/2022	APPROVED BUDGET 2022/2023	ACTUAL 2022/2023	APPROVED BUDGET 2023/2024	PROPOSED BUDGET 2024/2025	PROPOSED %2023/2024 BUDGET	\$ change
DISTRIBUTION EXPENSE:										-
MAINT GEN STRUC	12,444	9,804	11,738	9,772	11,000	8,524	12,000	12,000	0.00%	-
MAINT MAINTENANCE BUILDING	8,736	6,095	7,345	7,936	9,000	6,014	9,000	8,000	-11.11%	(1,000)
MAINT OF MAINS	26,372	42,131	33,537	20,136	50,000	29,539	50,000	45,000	-10.00%	(5,000)
MAINT OF SERVICES	2,413	6,564	5,474	865	6,000	1,705	6,000	6,000	0.00%	-
MAINT OF HYDRANTS	2,163	4,452	4,588	3,588	5,000	3,458	7,500	7,500	0.00%	-
MAINT OF METERS	5,162	1,015	2,266	2,432	2,000	1,819	2,000	2,000	0.00%	-
MAINT OF TOOLS	2,734	6,323	7,386	9,233	9,000	12,049	10,000	12,000	20.00%	2,000
BACKFLOW PREVENTION PROG	1,416	2,689	1,850	2,225	3,000	2,980	3,000	3,500	16.67%	500
SAND,GRAVEL,SALT	(473)	644	3,790	3,398	1,000	2,962	2,000	2,000	0.00%	-
TOTAL DIST EXP	60,966	79,716	77,973	59,584	96,000	69,052	101,500	98,000	-3.45%	(3,500)
BILLING EXPENSE										-
BILLING EXPENSES	18,595	18,410	19,793	19,761	21,500	22,370	22,500	29,000	28.89%	6,500
METER READING	3,494	4,068	3,461	4,722	5,000	3,556	5,000	5,000	0.00%	-
OFFICE SUPPLIES	2,000	1,515	1,807	2,230	2,000	1,758	2,500	2,600	4.00%	100
TOTAL BILL EXP	24,089	23,992	25,061	26,712	28,500	27,684	30,000	36,600	22.00%	6,600
OTHER EXPENSES:										-
P/R TAXES - SS	80,439	78,822	79,265	82,390	89,300	87,524	94,700	100,000	5.60%	5,300
UNEMPLOYMENT TAXES	500	500	500	379	500	402	500	500	0.00%	-
MEDICAL INSURANCE	296,938	293,800	305,793	319,362	352,000	314,996	393,000	420,000	6.87%	27,000
WAGES - HEALTH BUYOUT	4,058	4,257	4,295	4,561	4,800	4,807	5,700	6,400	12.28%	700
MEDICAL SURPLUS REFUND			2,647	5,567						-
RETIREMENT	115,257	112,888	114,242	149,309	163,000	158,977	164,000	175,000	6.71%	11,000
TELEPHONE/COMMUNICATIONS	5,640	5,849	6,325	5,728	7,000	4,320	4,500	4,500	0.00%	-
POSTAGE	2,111	2,068	2,346	2,649	2,900	2,517	3,000	3,000	0.00%	-
INSURANCES	52,186	48,559	47,914	49,162	50,600	42,385	46,600	48,500	4.08%	1,900
CONSULTING FEES	4,140		-		5,000	-	5,000	5,000	0.00%	-
AUDIT EXPENSE	11,000	11,770	12,000	12,500	13,000	12,500	13,500	14,000	3.70%	500
COMPUTER SUPPORT	11,521	11,367	13,375	14,419	20,000	17,050	17,500	18,800	7.43%	1,300
MEETINGS	92	123	-	86	250	49	200	200	0.00%	-
EDUCATION	3,555	1,618	6,548	1,701	4,500	4,794	5,000	7,500	50.00%	2,500
BAD DEBTS			-		1,000	-	1,000	1,000	0.00%	-
ATTORNEY'S FEES	483	606	-		2,000	992	2,000	2,000	0.00%	-
OTHER EXPENSES/MISC	9,038	13,511	6,580	10,880	10,000	9,804	11,000	11,000	0.00%	-
PURCHASES DISCOUNTS	(921)	(1,036)	(877)	(1,018)	(900)	(1,129)	(1,000)	(1,000)	0.00%	-
MAINT OFFICE EQUIPMENT	2,230	1,959	1,248	1,917	2,600	1,868	2,600	2,600	0.00%	-

LACONIA WATER WORKS OPERATING BUDGET 2025 WORKSHEET										
ITEM	ACTUAL 2018/2019	ACTUAL 2019/2020	ACTUAL 2020/2021	Actual 2021/2022	APPROVED BUDGET 2022/2023	ACTUAL 2022/2023	APPROVED BUDGET 2023/2024	PROPOSED BUDGET 2024/2025	PROPOSED %2023/2024 BUDGET	
RESERVE/CONTINGENCY FUND			-		40,000	-				\$ change
TOTAL OTHER EXP	598,266	586,659	602,200	659,593	767,550	661,857	768,800	819,000	6.53%	50,200

LACONIA WATER WORKS OPERATING BUDGET 2025 WORKSHEET										
ITEM	ACTUAL 2018/2019	ACTUAL 2019/2020	ACTUAL 2020/2021	Actual 2021/2022	APPROVED BUDGET 2022/2023	ACTUAL 2022/2023	APPROVED BUDGET 2023/2024	PROPOSED BUDGET 2024/2025	PROPOSED %2023/2024 BUDGET	\$ change
OTHER CHARGES										-
MAINT OF HOUSES	530	864	1,915	961	2,000	2,608	2,000	2,000	0.00%	-
DEPRECIATION	820,574	850,962	842,912	793,520	836,952	844,149	859,559	889,000	3.43%	29,441
INTEREST ON BONDS/LOAN	32,064	28,210	23,575	66,280	51,600	48,996	46,500	41,400	-10.97%	(5,100)
ACME BUILDING MAINT	146	1,126	2,501	194	4,300	3,963	4,000	4,000	0.00%	-
TOTAL OTHER CHG	853,314	881,162	870,904	860,956	894,852	899,717	912,059	936,400	2.67%	24,341
EQUIPMENT MAINTENANCE										-
LOADER MAINTENANCE	3,313	1,532	1,010	2,116	1,500	3,609	2,500	2,500	0.00%	-
EXCAVATOR MAINT	2,984	3,909	3,180	5,678	5,000	7,746	6,000	7,500	25.00%	1,500
BACKHOE MAINT	560	776	493	2,589	1,500	2,046	2,500	2,500	0.00%	-
VEHICLES MAINT	13,986	14,899	15,949	32,019	18,000	27,181	24,000	30,000	25.00%	6,000
DUMP TRUCKS	2,394	3,386	3,399	7,028	5,000	10,205	7,000	10,000	42.86%	3,000
TOTAL EQUIPMENT MAINTENANCE	23,237	24,503	24,032	49,431	31,000	50,787	42,000	52,500	25.00%	10,500
OVERHEAD CONST	(32,460)	(23,138)	(30,959)	(28,374)	(25,000)	(41,000)	(25,000)	(30,333)	21.33%	(5,333)
NET EQUIPMENT MAINTENANCE	(9,223)	1,365	(6,927)	21,058	6,000	9,787	17,000	22,167	30.39%	5,167
LESS LABOR/CAPITAL IMPROV	(74,000)	(51,676)	(90,063)	(78,007)		(69,395)				-
LESS LABOR/CAP RES PROJ	(31,020)	(29,955)	(5,388)	(8,574)						-
TOTAL EXPENSES	2,708,096	2,847,182	2,863,046	2,951,896	3,307,662	3,127,875	3,531,959	3,733,373	5.70%	201,414

LACONIA WATER WORKS OPERATING BUDGET 2025 WORKSHEET										
ITEM	ACTUAL 2018/2019	ACTUAL 2019/2020	ACTUAL 2020/2021	Actual 2021/2022	APPROVED BUDGET 2022/2023	ACTUAL 2022/2023	APPROVED BUDGET 2023/2024	PROPOSED BUDGET 2024/2025	PROPOSED %2023/2024 BUDGET	\$ change
										-
										-
NET INCOME/LOSS	150,053	128,101	2,173,961	211,911	3,252	410,571	1,386	905	-34.69%	(481)
DEPRECIATION	820,574	850,962	842,912	793,520	836,952	844,149	859,559	889,000	3.43%	29,441
UNEXPENDED FUND	246,736	66,162	432,466	310,263	107,000	34,861	225,075		-100.00%	(225,075)
FUNDS TRANSFERRED FROM CAP RESERVE	190,524	116,662		194,826		-				-
BOND PROCEEDS				1,271,752	96,838	72,068	24,770		-100.00%	(24,770)
										-
TOTALS	1,407,887	1,161,886	3,449,340	2,782,271	1,044,042	1,361,649	1,110,790	889,905	-19.89%	(220,885)
										-
CARRY OVERS	246,736	66,162	432,466	310,263	107,000	34,861	225,075		-100.00%	(225,075)
CAPITAL BUDGET	412,438	148,167	225,659	238,142	708,000	439,498	715,000	755,000	5.59%	40,000
BOND PROCEEDS PROJECTS			431,410	1,271,752	96,838	72,068	24,770		-100.00%	(24,770)
PAYMENT-BONDS	75,000	75,000	75,000	152,095	131,974	131,974	132,764	134,375	1.21%	1,611
FUNDS TRANSFERRED TO CAP RES #1	210,000									-
CAPITAL RESERVE FUND PROJECTS	235,882	116,662	2,838	349,175						-
										-
TOTALS	1,180,056	405,991	1,167,374	2,321,427	1,043,812	678,401	1,097,609	889,375	-18.97%	(208,234)
										-
BALANCE/CAPITAL IMP FUND	227,831	755,895	2,281,966	460,845	230	683,248	13,181	530	-95.98%	(12,651)

**LACONIA WATER WORKS
2025**

**BUDGET
2025**

CARRYOVER ITEMS

2024/2025 Purchases

Pump/Motor Replacement & Upgrade Program	\$25,000.00
Distribution System Upgrades	\$25,000.00
Meter Reading System Upgrade	\$15,000.00
Computers/Software	\$15,000.00
Meter System Upgrade	\$50,000.00
SCADA System Upgrade	\$10,000.00
Treatment Plant Exterior Upgrades(Installment #2)	\$25,000.00
Wet Well Rehabilitation (installment #2)	\$60,000.00
Endicott Tank Ventilation/Aeration	\$75,000.00
Briarcrest Vegetation Clean up	\$10,000.00
Finish & Raw Water Meters	\$20,000.00
UV Cabinet for Laboratory	\$5,000.00

TOTAL PURCHASES

\$335,000.00

2024/2025 Projects

Driftwood Dr (500' of 2", 1967)	\$60,000.00
Morningside Drive (1400' of 8", 1952 Iron)	\$180,000.00
Manchester St. (500' of 2" and 8", 1968)	\$50,000.00
Church St. - Union to River (750' of 8", 1938-1964)	\$130,000.00

TOTAL PROJECTS

\$420,000.00

TOTAL PURCHASES & PROJECTS

\$755,000.00